

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	368440 (THREE LAKH SIXTY THREE THOUSAND FOUR HUNDRED AND FORTY)	72896 (SEVENTY TWO THOUSAND EIGHT HUNDRED AND NINETY SIX)	1059910 (TEN LAKH FIFTY NINE THOUSAND NINE HUNDRED AND TEN)
New Equipment for Laboratories	1087182 (TEN LAKH EIGHTY SEVEN THOUSAND ONE HUNDRED AND EIGHTY TWO)	218528 (TWO LAKH EIGHTEEN THOUSAND FIVE HUNDRED AND TWENTY EIGHT)	2868968 (TWENTY EIGHT LAKH SIXTY EIGHT THOUSAND NINE HUNDRED AND SIXTY EIGHT)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Studios	90000 (NINETY THOUSAND)	10000 (TEN THOUSAND)	60000 (SIXTY THOUSAND)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	2373188 (TWENTY THREE LAKH SEVENTY THREE THOUSAND ONE HUNDRED AND EIGHTY EIGHT)	1547125 (FIFTEEN LAKH FORTY SEVEN THOUSAND ONE HUNDRED AND TWENTY FIVE)	3274553 (THIRTY TWO LAKH SEVENTY FOUR THOUSAND FIVE HUNDRED AND FIFTY THREE)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	138728430 (THIRTEEN CRORE EIGHTY SEVEN LAKH TWENTY EIGHT THOUSAND FOUR HUNDRED AND THIRTY)	120211125 (TWELVE CRORE TWO LAKH ELEVEN THOUSAND ONE HUNDRED AND TWENTY FIVE)	115075265 (ELEVEN CRORE FIFTY LAKH SEVENTY FIVE THOUSAND TWO HUNDRED AND SIXTY FIVE)

13-14-38
 14-15-58
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